



2016-2017 Budget

<b>Budget</b>	<b>Expense</b>	<b>Income</b>
Common Land/Hazard Tree Maintenance	6,500.00	
Roads Maintenance	40,000.00	
Legal & Professional	1,900.00	
Bookkeeping	1,300.00	
Insurance	4,200.00	
Taxes & Fees	600.00	
Office Expenses	200.00	
MCSHA postage & Misc	600.00	
Wase Disposal/Dumpster	3,300.00	
<b>Total</b>	<b>58,600.00</b>	
2016-2017 Dues		\$23,800.00
Reserves		\$34,800.00
<b>Total</b>		<b>\$58,600.00</b>